



African Power Coal Annual Procurement Plan - 2026

Line Code	Schedule Item	Description	UoM	Quantity	Procurement Method	Est. Publication Date	Est. Award Date	Est. Start Date
001	1000 - Caustic soda	Flocculant	Kg	1	direct	09/04/2026	01/01/2026	01/01/2026
002	1000 - Fuels, oils and lubricants	Thinner	Litres	1	other	09/04/2026	01/01/2026	01/01/2026
003	1000 - Sulphuric acid	Sulphuric acid from CCS	Tonnes	1	other	09/04/2026	01/01/2026	01/01/2026
004	1000 - Coal	Coal	Kg	1	direct	09/04/2026	01/01/2026	01/01/2026
005	3000 - Electricity	Electricity for Fimpimpa Copper Mine	Megawatt Hour (1000 Kw.H)	1	direct	09/04/2026	01/01/2026	01/01/2026
006	1000 - Lime	Lime	Kg	1	direct	09/04/2026	01/01/2026	01/01/2026
007	4000 - Labour hire – both specialised and non-specialised services	Skill and non-skilled Labour	Each	1	other	09/04/2026	01/01/2026	01/01/2026
008	2000 - Food	Foodstuffs for Fimpimpa Copper Mine	Month	1	ncb	09/04/2026	01/01/2026	01/01/2026
009	4000 - Transportation of personnel	Transportation of personnel to and from Site – Fimpimpa Copper Mine	Month	1	direct	09/04/2026	01/01/2026	01/01/2026
010	4000 - Security and patrol services	Security Services for Fimpimpa Copper Mine	Month	1	other	09/04/2026	01/01/2026	01/01/2026
011	4000 - Haulage of ores, concentrates and refined metals	Copper Ore Transportation	Each	1	direct	09/04/2026	01/01/2026	01/01/2026
012	4000 - Information systems, information technology and communication	IT & Computer Accessories, Maintance	Each	1	other	09/04/2026	01/01/2026	01/01/2026
013	2000 - Safety wear	PPE for Fimpimpa Copper Mine	Each	1	other	09/04/2026	01/01/2026	01/01/2026

014	2000 - Stationary	Office stationery for Fimpimpa Copper Mine	Each	1	direct	09/04/2026	01/01/2026	01/01/2026
015	2000 - Cleaning materials and toiletries	Cleaning materials and toiletries, Fimpimpa Copper Mine	Each	1	direct	09/04/2026	01/01/2026	01/01/2026
016	1000 - Iron and steel intermediate products	Steel Products	Each	1	other	09/04/2026	01/01/2026	01/01/2026
017	1000 - Mining equipment and machinery spare parts	Mining equipment and machinery spare parts	Each	1	direct	09/04/2026	01/01/2026	01/01/2026
018	4000 - Security and patrol services	Security Services for Mulungwa Mine	Month	1	direct	09/04/2026	01/01/2026	01/01/2026
019	1000 - Mining equipment and machinery spare parts	Mining equipment and machinery spare parts	Each	1	ncb	09/04/2026	01/01/2026	01/01/2026
020	1000 - Fuels, oils and lubricants	Diesel	Litres	1	ncb	09/04/2026	01/01/2026	01/01/2026
021	1000 - Ammonium nitrate explosives	Explosives	Each	1	ncb	09/04/2026	01/01/2026	01/01/2026
022	1000 - Fuels, oils and lubricants	Lubricants	Litres	1	ncb	09/04/2026	01/01/2026	01/01/2026
023	3000 - Electricity	Zesco, for Mulungwa Coal Mine	Megawatt Hour (1000 Kw.H)	1	direct	09/04/2026	01/01/2026	01/01/2026
024	2000 - Safety wear	PPE for Mulungwa Coal Mine	Each	1	ncb	09/04/2026	01/01/2026	01/01/2026
025	2000 - Stationary	Office Stationery for Mulungwa Coal Mine	Each	1	ncb	09/04/2026	01/01/2026	01/01/2026
026	2000 - Cleaning materials and toiletries	Cleaning materials and toiletries, Mulungwa Coal Mine	Each	1	direct	09/04/2026	01/01/2026	01/01/2026
027	2000 - Food	Foodstuffs for Mulungwa Coal Mine	Each	1	direct	09/04/2026	01/01/2026	01/01/2026
028	4000 - Consultancies in non-core goods and services	Environmental consulting services	Service	1	direct	09/04/2026	01/01/2026	01/01/2026
029	3000 - Geological and geotechnical services	Exploration and design	Service	1	other	09/04/2026	01/01/2026	01/01/2026
030	1000 - Cement	Cement	Kg	1	direct	09/04/2026	01/01/2026	01/01/2026

031	4000 - Provision of minor maintenance services	Hardware	Each	1	direct	09/04/2026	01/01/2026	01/01/2026
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Estimated Plan Value: ZMW172, 258,615